				Pc		g SIG Budge		2018				
					Comp	lete the budg	et below:					
SY 2	2017-2018	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Sale Cert	ary Noncert	Ben Cert	efits Non Cert	Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
11000	Instruction	11520		2930					750	20,000		35200
21000	Support Services - Student									,		0
22100	Improvement of Instruction (Professional Development)	97,200		24300		55,700		1500				178700
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation & Maintenance											0
27000	Transportation							10,000				10000
33000	33000 Community Service Operations									0		
60100	Transfers										0	
	Column Totals	108720	0	27230	0	55700	0	11500	750	20000	0	223900
											<b>Total Budget</b>	223950
		Indirect Cost:			Subtract t	he amount abo	ve \$25,000 (p	er individual co	ontracted serv	ice) from your	total budget:	
									Toto	al after deduc	ting Property:	
									Total /	Available for Ir	ndirect Costs:	
									Amount	of Indirect Co	st to be used:	0
									Gro	and Total After	Indirect Cost:	223,950
						Budget Narrat	ive					
DIRECTION	NS: Provide a no	arrative below	on how fundir	na is allocated				) for mentor tea	achers to atte	nd New Tech t	rainina: \$4.000	
			Supplies		g. 001 1	2. 2. 1000 007 110	φ.,σσσ 1 Ε			ent/ Technolo		
\$750 supp	lies for after sch	ool extended l		students			\$20,000 for Mo	akerspace for a		•	<u> </u>	
1			ofessional Serv				1			(travel, comm	unication)	
\$43,700 fo	r EES consulting	days, \$6,000 fc	or principal me	entor, \$6,000 fc	or external evo		\$10,000 travel \$1,500 for sch	for extended I	earning (after	school and su	mmer) for all s	tudents,
						SIG Staffing						
				Instruc	tions: Compl	ete the SIG Sta	_	on below				
Sto	iff Name	Staff Po	osition	Cert/ Non- Certified.	FTE:	Stipend: Y/N		Additional Fu	nding Source	Ро	sition Descripti	on

TBD	Data Facilitator	Cert.	0	Y	N	starting in Jan.	Yearly stipend to lead data meetings with staff after school
TBD	Extended Learning-after	Cert.	0	Υ	Ν		Provide after school and summer
TBD	Action Research	Cert.	0	Y	N		Create action research projects focused on best practices and student achievement results (47 certified staff members)
TBD	After school professional development	Cert.	0	Υ	N		Teachers will receive after school professional development from EES 50 teachers x 20 hours x \$30/hr = \$30,000
TBD	Math Coach	Cert.	1	N	N	starting in Jan.	A math coach will be hired to support teachers through in-class modeling, providing non-evaluative feedback to teachers, collect instructional data and resources for teachers, and lead PD
TBD	Literacy Coach	Cert.	1	N	N	starting in Jan.	A literacy coach will be hired to support teachers through in-class modeling, providing non-evaluative feedback to teachers, collect instructional data and resources for teachers, and lead PD

				P	art 11: 100	3g SIG Bud	get SY 2018	3-2019				
					Com	plete the bud	get below:					
SY 2	2018-2019	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure	Sal	ary	Ben	efits	Professional	D I. I.	Other	General			
Number	Account	Cert	Noncert	Cert	Non Cert	Services	Rentals	Purchase	Supplies	Property	Transfer	Line Totals
11000	Instruction	13920		3480								17400
	Support											
21000	Services -											
	Student											0
	Improvement of											
22100	Instruction											
22100	(Professional											
	Development)	155200		38800		55,750						249750
22000	Other Support											
22900	Services											0
25404	Refund of											
25191	Revenue											0
	Operation &											
26000	Maintenance											0
27000	Transportation							10,000				10000
	Community							,				
33000	Service											
33000	Operations											0
	Transfers											-
60100	(interfund)											0
	Column Totals	169120	0	42280	0	55750	0	10000	0	0		
										-	Total Budget	277150
		ndirect Cost:			Subtract th	e amount abov	ve \$25,000 (pe	er individual co	ntracted serv	ice) from vou	total budget:	
							ή=υ/υυυ (μυ			al after deduc		
										Available for I		
											ost to be used:	
									Gro	and Total After	Indirect Cost:	277,150
						<b>Budget Narr</b>	ative					
DIRECTIO	NS: Provide a no	arrative below	on how fundi	ing is allocate	d. E.a. Other	Purchase Servi	ces: \$1,500 I	PD for mentor t	eachers to at	ttend New Ted	ch training; \$4,00	00
			Supplies							ment/ Techno		
			• • • • • • • • • • • • • • • • • • • •						. ,	, , , , , , , , , , , , , , , , , , ,		
			ofessional Serv								nmunication)	
\$43,750 fc	or EES consulting				for external e	valuator	\$10,000 trave				nmunication) summer) for all s	tudents
\$43,750 fc	or EES consulting				for external e		•					tudents
\$43,750 fc	or EES consulting			entor, \$6,000 t		SIG Staffi	ng	I for extended				tudents
	or EES consulting		or principal m	entor, \$6,000 t		SIG Staffi plete the SIG S	ng taffing informa	I for extended	learning (afte	er school and s		

TBD	Data Facilitator	Cert.	0	Y	N	Yearly stipend to lead data meetings with staff after school \$5000
TBD	Extended Learning-after school and summer	Cert.	0	Y	N	Provide after school and summer enrichment and remediation for all students 4 teachers x 4 hrs/wk x 25 weeks x \$30. 3 teachers x 3 weeks x 4 days per week x 5 hours x \$30.00 per hour
TBD	Action Research	Cert.	0	Y	N	Create action research projects focused on best practices and student achievement results (47 certified staff members) \$9000 10 teachers x \$30/hour x 30 hours = \$9,000
TBD	After school professional development	Cert.	0	Y	N	Teachers will receive after school professional development from EES 25 teachers x 40 hours x \$30
TBD	Math Coach	Cert.	1	N	N	A math coach will be hired to support teachers through in-class modeling, providing non-evaluative feedback to teachers, collect instructional data and resources for teachers, and lead PD \$75,000
TBD	Literacy Coach	Cert.	1	N	N	A literacy coach will be hired to support teachers through in-class modeling, providing non-evaluative feedback to teachers, collect instructional data and resources for teachers, and lead PD \$75,000

				Pc	ırt 11: 1003	g SIG Budg	et SY 2019-2	2020				
					Comp	lete the budg	et below:					
SY 2	2018-2019	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Sal Cert	ary Noncert	Ben Cert	efits Non Cert	Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
11000	Instruction	13920		3480					55 5 555			17400
21000	Support Services - Student											(
22100	Improvement of Instruction (Professional Development)	70000		17500		59500						147000
22900	Other Support Services											C
25191	Refund of Revenue											0
26000	Operation & Maintenance											0
27000	Transportation							10000				10000
33000	Community Service Operations									0		
60100	Transfers (interfund)											0
	Column Totals	83920	0	20980	0	59500	0	10000	0	0	0	
											Total Budget	174400
		Indirect Cost:			Subtract tl	he amount abo	ve \$25,000 (p	er individual c	ontracted serv	rice) from your	total budget:	
									Tota	al after deduct	ting Property:	
									Total	Available for Ir	ndirect Costs:	
									Amount	of Indirect Co	st to be used:	
										and Total After		174,400
						Budget Narra	ive					
DIRECTION	NS: Provide a no	arrative below	on how fundi	ng is allocated				o for mentor te	achers to atte	end New Tech	training; \$4,000	)
			Supplies		<u> </u>		,			nent/ Technolo		
			• •									
		Pr	ofessional Ser	vices				Other Purc	hase Services	(travel, comm	unication)	
	or EES consulting 6000 for externa		K12 Boost sub	scription with E	ES, \$6000 for p	orincipal	\$10,000 travel	for extended				tudents,
						SIG Staffin						
				Instruc	tions: Compl	ete the SIG Sta						
Sto	Iff Name	Staff P	osition	Cert/ Non- Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Fu	nding Source	Po	sition Descripti	on

TBD	STEM Facilitator	Cert.	1	N	N	Models teaching, provides non- evaluative data, collects instructional data, leads pd.
TBD	Data Facilitator	Cert.	0	Y	N	Yearly stipend to lead data meetings with staff after school \$5000
TBD	Extended Learning-after school and summer	Cert.	0	Y	N	Provide after school and summer enrichment and remediation for all students 4 teachers x 4 hrs/wk x 25 weeks x \$30. 3 teachers x 3 weeks x 4 days per week x 5 hours x \$30.00 per hour
TBD	After school professional development	Cert.	0	Y	N	Teachers will receive after school professional development from EES on STEM best practices (47 certified staff members) 25 teachers x 30 hours x \$30
TBD	Literacy Coach	Cert.	1	N	N	A literacy coach will be hired to support teachers through in-class modeling, providing non-evaluative feedback to teachers, collect instructional data and resources for teachers, and lead PD \$60,000

				Po			et SY 2020-	2021				
				,		lete the budg						
	2020-2021	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure	Sal			nefits	Professional	Rentals	Other	General	Property		
Number	Account	Cert	Noncert	Cert	Non Cert	Services	Keriidis	Purchase	Supplies	Порепу	Transfer	Line Total
11000	Instruction	8480		2120								106
	Support											
21000	Services -											
	Student											
	Improvement of											
	Instruction											
22100	(Professional											
	Development)	12000		3000		55750						707
	Other Support											
22900	Services											
	Refund of											
25191	Revenue											
	Operation &											
26000	Maintenance			ĺ			ĺ					
27000	Transportation			<del> </del>	1	1	<del> </del>	10000				100
27000				<b>-</b>	<del> </del>	1	<b>-</b>	10000				100
22000	Community			ĺ			ĺ					
33000	Service			ĺ			ĺ					
	Operations											
60100	Transfers											
	(interfund)											
	Column Totals		_		_		_		_	_		
		20480	0	5120	C	55750	0	10000	0	0	0	
											Total Budget	913
		Indirect Cost:			Subtract	the amount ab	ove \$25,000 (p	oer individual c	ontracted ser	vice) from you	r total budget:	
			•						Tota	al after deduc	tina Property:	
										Available for Ir	0 , ,	
										t of Indirect Co		
									Gr	and Total After	Indirect Cost:	91,3
						<b>Budget Narra</b>	tive					
IRECTIO	NS: Provide a n	arrative below	on how fundi	ing is allocated	d. E.g. Other F	Purchase Servic	es: \$1,500 PI	O for mentor te	achers to atte	end New Tech	training; \$4,000	)
			Supplies							nent/ Technolo		
			00 0 000						p ,	,	31	
		Pr	ofessional Ser	vices				Other Purc	hase Services	(travel, comm	unication)	
27 2E0 f	or EES consulting				or outernal ou	aluator	\$10,000 trave	for extended I				tudonto
						aluator,	\$10,000 IIave	nor exterided i	earning (arrei	scriooi ana su	irrirrier) for all s	iodenis,
12,500 fc	or K12boost reso	ources, \$5,000	EE2 Building Pr	actices Repor	Т							
						CIC CIEE:						
						SIG Staffin						
		<u> </u>					affing informati			<u> </u>		
Sto	aff Name	Staff P	osition	Cert/ Non-	FTE:	Stipend: Y/N	I -	Additional Fu	nding Source	Po	sition Descripti	on
				Certified.			Y/N					
BD		Extended Lea	-	Cert.	0	Υ	N				school and sun	
		school and su	mmer	ĺ			ĺ				nd remediatior	n for all
				1	ĺ	1	I	1		students		
SD.		After school o	rofessional	Cert	0	V	N			Teachers will r	acaiva after a	chool
3D		After school p		Cert.	0	Υ	N				eceive after so	
BD		After school p development		Cert.	0	Y	Ν			professional d	evelopment fr	om EES on
BD				Cert.	0	Υ	N			professional d STEM best pra	evelopment fro ctices (47 certi	om EES on
BD				Cert.	0	Υ	N			professional d	evelopment fro ctices (47 certi	om EES on
BD				Cert.	0	Y	N			professional d STEM best pra	evelopment fro ctices (47 certi	om EES on
BD				Cert.	0	Y	N			professional d STEM best pra	evelopment fro ctices (47 certi	om EES on
BD				Cert.	0	Y	N			professional d STEM best pra	evelopment fro ctices (47 certi	om EES on
BD				Cert.	0	Y	N			professional d STEM best pra	evelopment fro ctices (47 certi	om EES on
BD .				Cert.	0	Y	N			professional d STEM best pra	evelopment fro ctices (47 certi	om EES on
BD .				Cert.	0	Y	N			professional d STEM best pra	evelopment fro ctices (47 certi	om EES on

TOT	AL Funding	110 120		211-290	211-290	311-319	440	
Account	Expenditure	Sal	ary	Benefits		Professional	Rentals	
Number	Account	Cert	Noncert	Cert	Noncert	Services	Keriidis	
11000	Instruction	47840	0	12010	0	0	0	
21000	Support Services - Student	0	0	0	0	0	0	
22100	Improvement of Instruction (Professional Development)	334400	0	83600	0	226700	0	
22900	Other Support Services	0	0	0	0	0	0	
25191	Refund of Revenue	0	0	0	0	0	0	
26000	Operation and Maintenance	0	0	0	0	0	0	
27000	Transportation	0	0	0	0	0	0	
33000	Community Service Operations	0	0	0	0	0	0	
60100	Transfers (interfund)	0	0	0	0	0	0	
	Column Totals	382240	0	95610	0	226700	0	

510-593	611-689	710-748	910	
Other Purchase	General Supplies	Property	Transfer	Line Totals
0	750	20000	0	80600
0	0	0	0	0
1500	0	0	0	646200
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
40000	0	0	0	40000
0	0	0	0	0
0	0	0	0	0
41500	750	20000	0	
			<b>Total Budget</b>	766800

Submitted   Support   Support   Support   Support   Support   Support   Services   Serv	0 Line Total
SUSTAINABILITY	
Number   Account   Cert   Noncert   Cert   Non Cert   Services   Rentals   Purchase   Supplies   Property   Tree	sfer Line Tota
Non-cert	sfer Line Tota
Support   Services - Student   Stu	
2100	
Instruction   Professional   Development   Professional   Profes	
22900   Other Support   Services   Services   Services   Services   Services   Services   Services   Services   Services   Service   S	
Revenue	
Maintenance	
Community Service Operations  60100 Transfers (interfund)  Column Totals  8480 0 2120 0 0 0 1000 0 1000 0 0 0 1000 0 0 0	
Service Operations	
Column Totals 8480 0 2120 0 0 0 10000 0 0 0 Total  Indirect Cost: Subtract the amount above \$25,000 (per individual contracted service) from your total  Total Available for Indirect Cost to I  Amount of Indirect Cost to I  Grand Total After Indirect  Budget Narrative	
Indirect Cost:  Subtract the amount above \$25,000 (per individual contracted service) from your total  Total after deducting P  Total Available for Indirect  Amount of Indirect Cost to I  Grand Total After Indirect  Budget Narrative	
Indirect Cost:  Subtract the amount above \$25,000 (per individual contracted service) from your total  Total after deducting P  Total Available for Indirect  Amount of Indirect Cost to I  Grand Total After Indirect  Budget Narrative	0
Total after deducting P Total Available for Indirect Amount of Indirect Cost to I  Grand Total After Indirect Budget Narrative	Budget
Total Available for Indirect Amount of Indirect Cost to I  Grand Total After Indire  Budget Narrative	
Grand Total After Indire  Budget Narrative	Costs:
Budget Narrative	
<u> </u>	Cost:
DIDECTIONICS Provide a parative below on bow funding is allocated. E.g. Other Durchase Considers \$1,500, DD for monter to achors to other Durchase Considers to the Other Durchase Considers t	
DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500 PD for mentor teachers to attend New Tech train	j; \$4,000
Supplies Property: Equipment/ Technology	
Professional Services Other Purchase Services (travel, communication)	on)
\$10,000 transporation for extended time learning	
SIG Staffing	
Instructions: Complete the SIG Staffing information below  Staff Name Staff Position Cert/ Non- FTE: Stipend: Y/N Split Funded: Additional Funding Source Position Certified.	

TBD	Teachers	Certified	N/A	Υ	N	None	Teachers for extended learning (before,
							after, or summer school